

FISCAL NOTE

Bill #: HB0340

Title: Television and radio advertising to counter meth abuse

Primary Sponsor: Wiseman, B

Status: As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$250,000	\$0
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	(\$250,000)	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. There is no amount specified in the bill. The Department of Justice estimates that \$250,000 for the biennium would allow an advertising program to be piloted.

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$250,000	\$0
<u>Funding of Expenditures:</u>		
General Fund (01)	\$250,000	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$250,000)	\$0

TECHNICAL NOTES:

1. A level of funding could be specified in the bill.